



香港樂童行
THE HUB
Happy Space for Young Minds

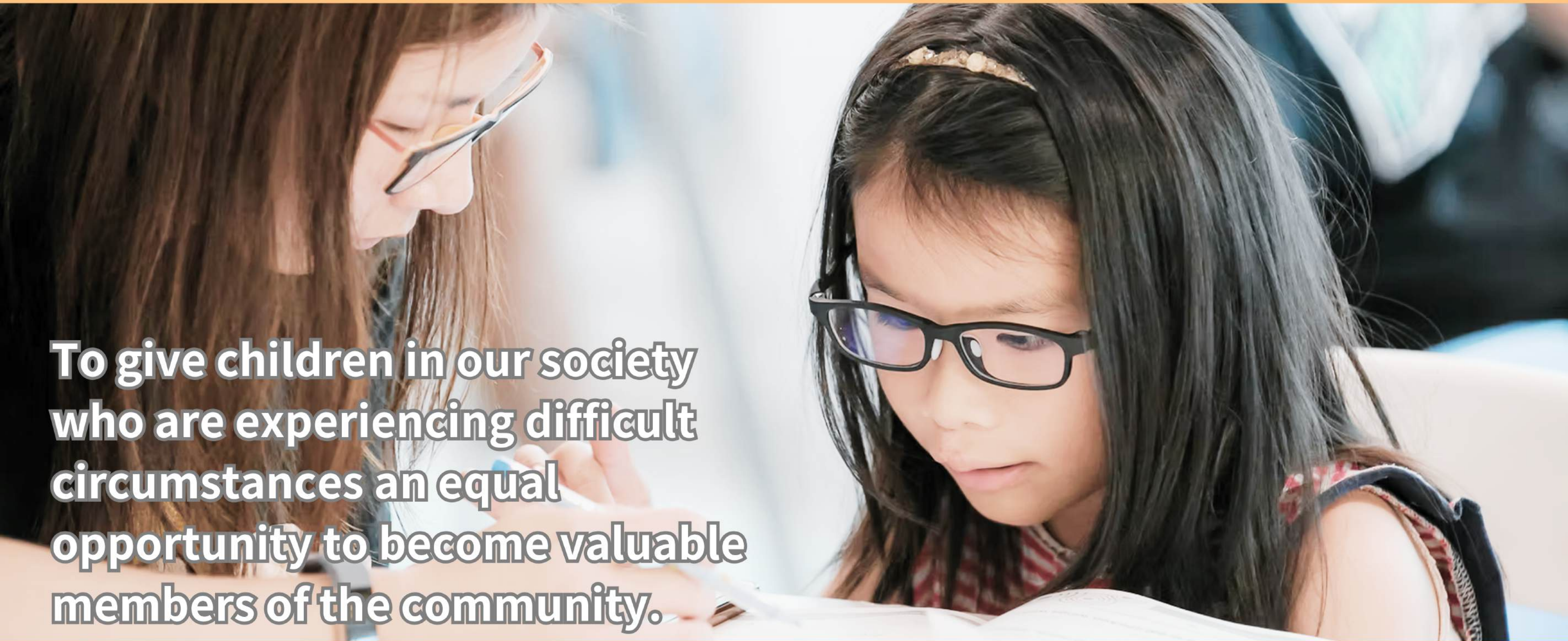
香港樂童行兒童及青少年中心有限公司
THE HUB CHILDREN AND YOUTH
CENTRE LIMITED

Annual Report
Jul 2023 - Jun 2024





Mission Statement



To give children in our society who are experiencing difficult circumstances an equal opportunity to become valuable members of the community.

The HUB Children and Youth Centre is committed to empowering children, youth, and families from underserved communities by providing equitable access to education, creative arts, sports, and holistic development programs. Grounded in compassion and innovation, we foster resilience, self-confidence, and lifelong skills to help individuals thrive despite socioeconomic challenges.

Through collaborative partnerships and community-driven initiatives, we strive to:

- **Inspire Learning:** Offer academic support and enrichment to bridge educational gaps.
- **Nurture Talents:** Unlock potential through music, arts, and sports.
- **Strengthen Families:** Engage parents and caregivers to build supportive environment.
- **Champion Inclusion:** Create safe, inclusive spaces where every voice is valued.

Together, we believe in transforming lives and cultivating hope for a brighter future in Hong Kong.



Chairman's Address

Amidst the opulence of Hong Kong, recognised as one of the world's most affluent cities, a stark disparity looms large.

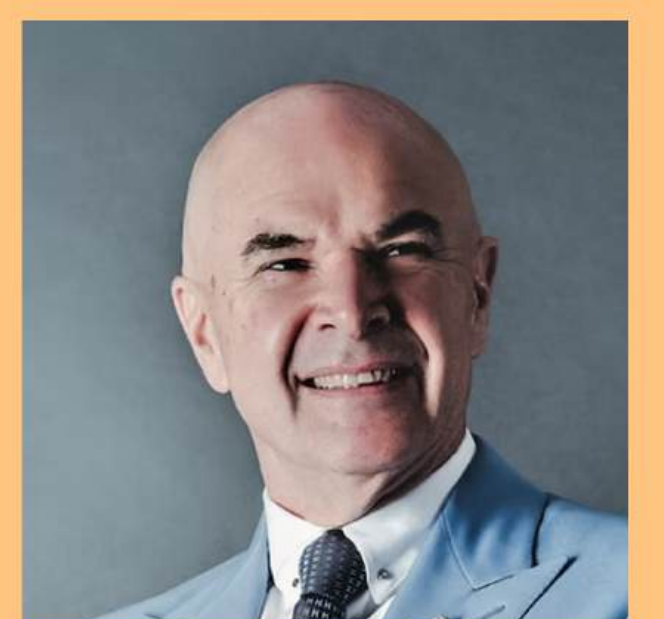
The economic gap within the city unfortunately has grown significantly over time, and it further widened during the bleak years that were severely impacted by the COVID-19 shutdowns. By the first quarter of last year, more than 1.3 million individuals were grappling with poverty in Hong Kong, including over 200,000 children under 18 that were living below the property threshold, according to the Hong Kong Government's own statistics. Both the youngsters and their Guardians encounter a myriad of adversities in their daily lives.

Over 12 years ago, my Co-Founder Bruce Stinson and I established the first HUB Hong Kong with a vision to offer the less fortunate children of Hong Kong a chance to realise their full potential in life, and to break out of the cycle of poverty. Situated in Cheung Sha Wan, The HUB stands as a crucial sanctuary for underprivileged children in Hong Kong.

As we proclaim at The HUB - Happy Space for Young Minds. Our aim is to provide these children with multiple avenues in life recognising the future of society rest in the hands of the children. The Center has assisted thousands of children in accessing educational, artistic, athletic, and musical opportunities, broadening their horizons in ways that they might not otherwise have encountered. We regularly offer excursions to the children and their families, to give them access to leisure activities that they could not otherwise afford. We also provide counselling services for both the children and their parents, and The HUB also provides exposure to career opportunities.

From all of us at The HUB HK, we would like to express our utmost appreciation to all of our generous donors and supporters, in particular Mannings as our crucial partner in the Mannings Charity Campaign.

Our mission will only be complete once the underprivileged children of Hong Kong are no longer marginalized.



David P Boehm
Co-Founder & Chairman



Director's Report

The HUB Children and Youth Centre extends its sincere gratitude to the esteemed board members, sponsors, donors, volunteers, and dedicated staff for their unwavering commitment and collaborative efforts, culminating in the successful outcomes achieved amid a challenging economic landscape in Hong Kong during the 2023/2024 fiscal year. Recognizing the indispensable role of funding and the generosity of diverse supporters, the HUB Children and Youth Centre meticulously executed **190 programs**, totaling **1410 sessions** throughout this period, positively impacting a substantial number of individuals—over **12,000+ person-times** benefiting from the invaluable services provided.

From academic enrichment programs to music, sports, parental support, personal development initiatives, engaging outings, and special events, The HUB has diligently strived to provide a comprehensive suite of services aimed at enriching the lives of children and youth in the region.

Despite the economic challenges encountered during this period, the unwavering dedication of the HUB to fostering growth, education, and overall well-being has remained steadfast. The collective efforts of sponsors, donors, board members, and staff have been pivotal in propelling the success of the center and ensuring its enduring role as a beacon of support for the community.

With our collective efforts, The HUB is advancing toward digital transformation, enhancing operational efficiency across the organization. Beyond technology integration, we're expanding our community presence through innovative social initiatives that blend sports, arts, and multicultural programming, helping us connect with supporters across diverse demographics.

I'm deeply grateful to my colleagues and partners at The HUB for their adaptability, commitment to excellence, and professionalism. Though we face uncertain times and challenges ahead, our dedication to compassionate service gives us the strength and optimism to persevere. I'm confident that The HUB will continue extending its reach to support more children in need, spreading joy and compassion throughout our community.



Director's Report

Thanks to Sponsors

The pivotal sponsorship, donations, volunteer contributions, program provisions, and efficient distribution of essential supplies have played a foundational role in fortifying the community, with various benefactors making significant contributions to this noble cause. Noteworthy acknowledgments extend to Mannings, Rotary Club of Kowloon North, Alliance Bernstein, Operation Santa Claus, Elephant Foundation, Foodlink, and other key supporters, all of whom have played a vital role in ensuring the resounding success of these pivotal initiatives. The diverse array of programs delivered underscores the center's commitment to offering a wide spectrum of activities tailored to meet the evolving needs of the community.



Kate Man
Director
Fundraising and Marketing



Organization Information

Year of Establishment

2013

Registration Type

Registered under Companies Ordinance (Certificate No.: 1762846/ Tax Exempted Charitable Institute)

Organization Address

Registered Address: Suite 21, Tower ,2 Times Square, 1 Matheson Street, Causeway Bay, Hong Kong

Centre Address:

5/F, Chou Chong Commercial Building, 422-428 Castle Peak Road, Cheung Sha Wan, Kowloon

Telephone No.

852-2720 5211

Fax No.

852-2720 5122

Email

info@thehubhk.org

Organization's Website

www.thehubhk.org

Number of Service Centre

1

Number of Staff

8





Corporate Governance

BOARD OF DIRECTORS

BOEHM David Philip

Chairman/Founder

STINSON Bruce James

Vice Chairman/Co- Founder

LEUNG Wun Man Emba

Vice Chairlady

O'SHAUGHNESSY Kevin John

Finance Director

CHENG Yiu Cheung Ada

Board Member

Cheung Sei Lok Carey

Board Member

King Phillip

Board Member (Appointed on 1 September 2023)

CHOI Yuen Ying Annissa

Board Member (Appointed on 25 April 2024)

JUNGJOHANN-OTT Rainer

Board Member (Resigned on 23 October 2023)

Agency Head

MAN Wing Yan Kate

Director of Fundraising and Marketing

Florence Hui

Operation Manager

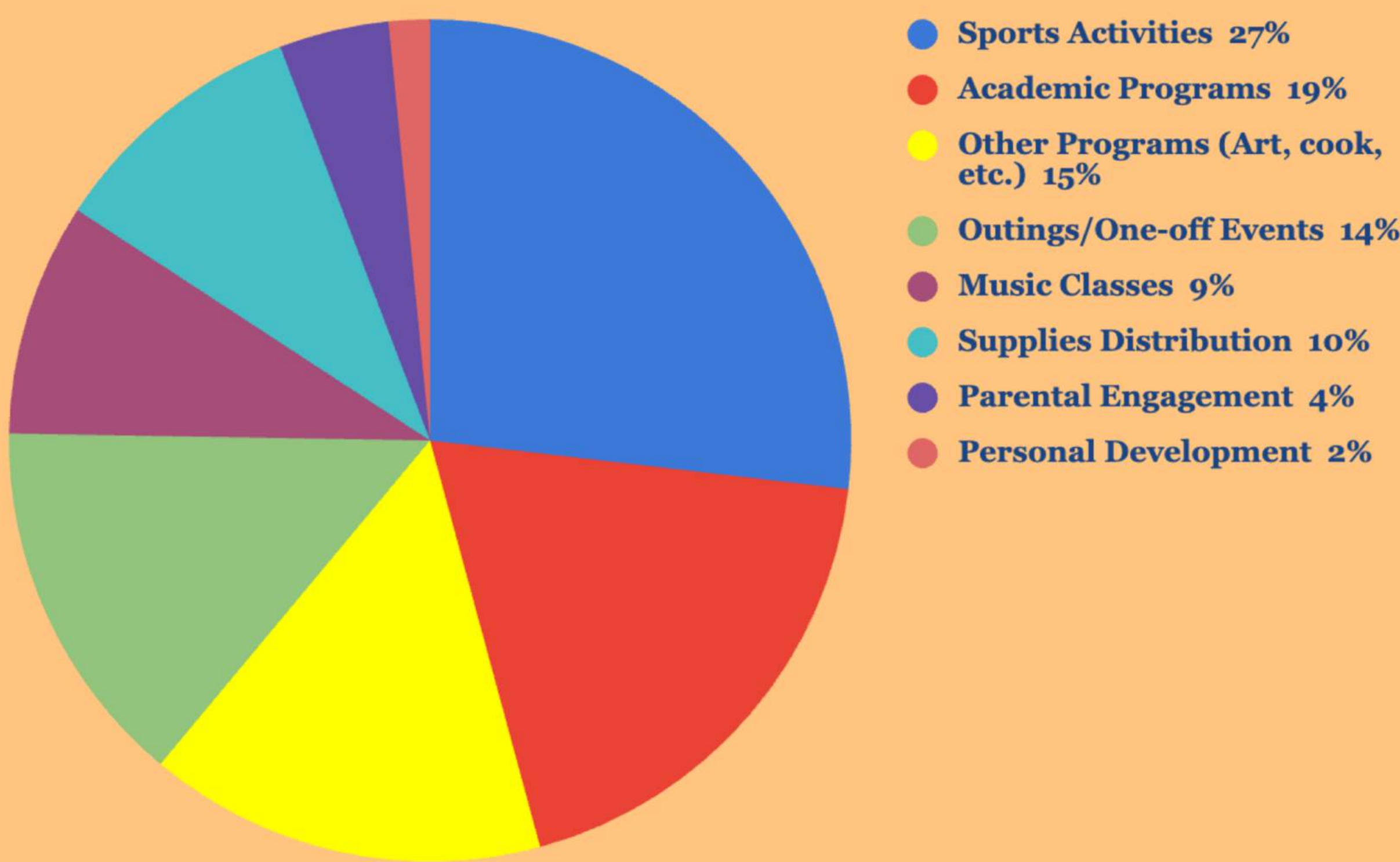
Major Service, Events and Projects

During the period of July 2023 to June 2024, the HUB Children and Youth Centre delivered a total of 190 programs, engaging with a wide range of beneficiaries and communities. The center's services have had a significant impact, with a total of 12,121 person-times benefiting from the programs offered.

These services not only catered to the educational and developmental needs of children and youth but also aimed to foster a sense of community, well-being, and enrichment. The HUB Children and Youth Centre's commitment to providing a diverse range of programs reflects its dedication to nurturing the holistic growth of its beneficiaries and creating a positive impact on the lives of those it serves.

The breakdown of services provided by the HUB Children and Youth Centre during this period includes:

- **Sports Activities**
- **Academic Programs**
- **Other Programs**
- **Outings/One-off Events**
- **Supplies Distribution**
- **Music Classes**
- **Parental Engagement**
- **Personal Development**



Major Service, Events and Projects

Sports Activities: 51 programs were organized to promote physical fitness and well-being through sports. A total 432 sessions, benefiting 3,097 person-times



Academic Programs: 36 programs were dedicated to academic support, aiding children in their educational journey. A total 501 sessions, benefiting 4,212 person-times



Major Service, Events and Projects

Other Programs (e.g., art, cooking): 29 programs offered diverse activities to cater to varied interests and talents. A total 193 sessions, benefiting 1,268 person-times



Outings/One-off Events: 27 sessions provided opportunities for children to explore the world beyond the center. A total benefiting 791 person-times



Major Service, Events and Projects

Supplies Distribution: 19 sessions involved distributing essential supplies to support families in need. A total benefiting 1,216 families



Music Classes: 17 programs were conducted to foster musical talents and appreciation among the youth. A total 165 sessions, benefiting 848 person-times



Major Service, Events and Projects

Parental Engagement: 8 programs focused on involving parents in the development and growth of their children. A total 64 sessions, benefiting 534 person-times

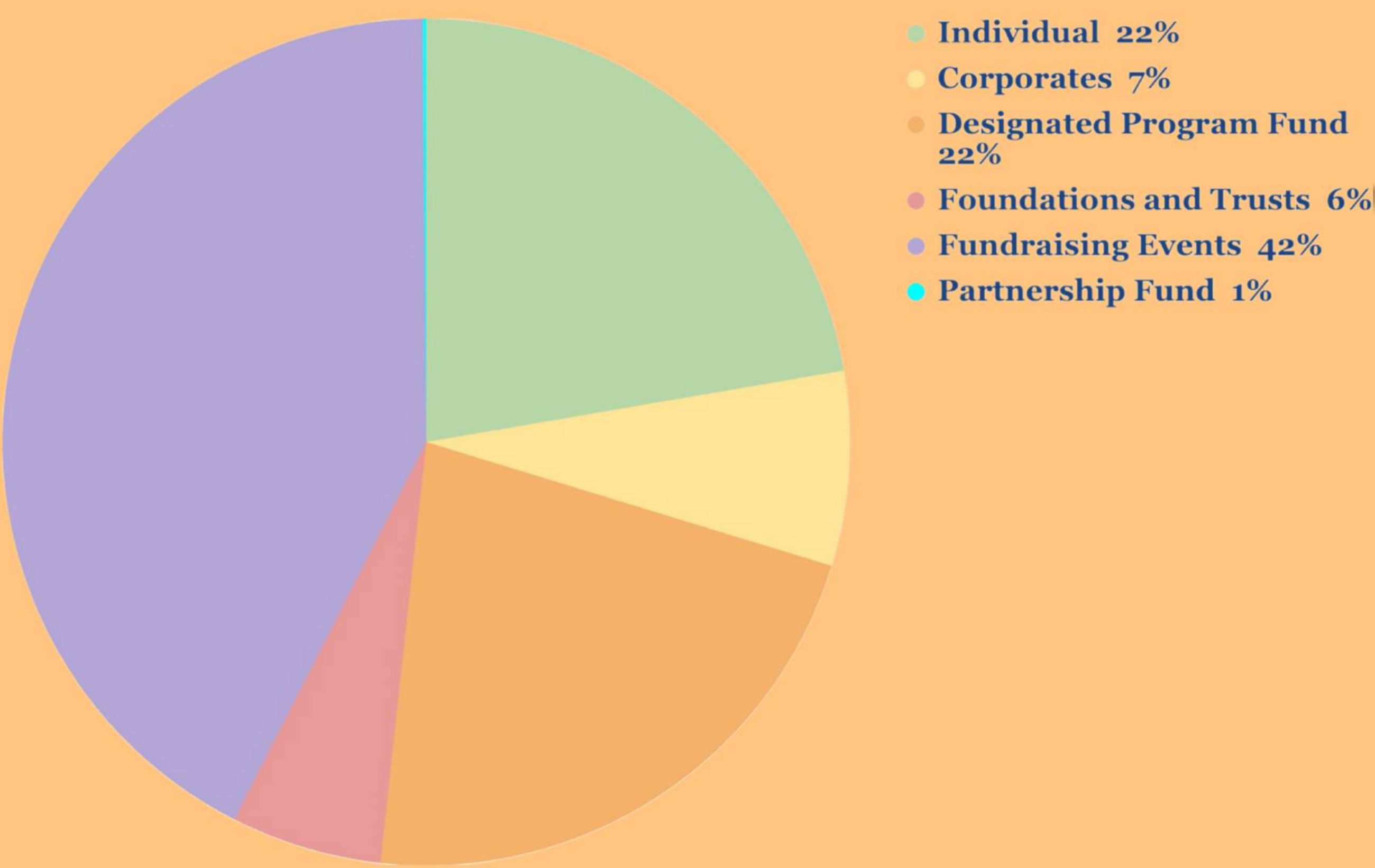


Personal Development: 3 programs were dedicated to personal growth and skills enhancement. A total 28 sessions, benefiting 155 person-times

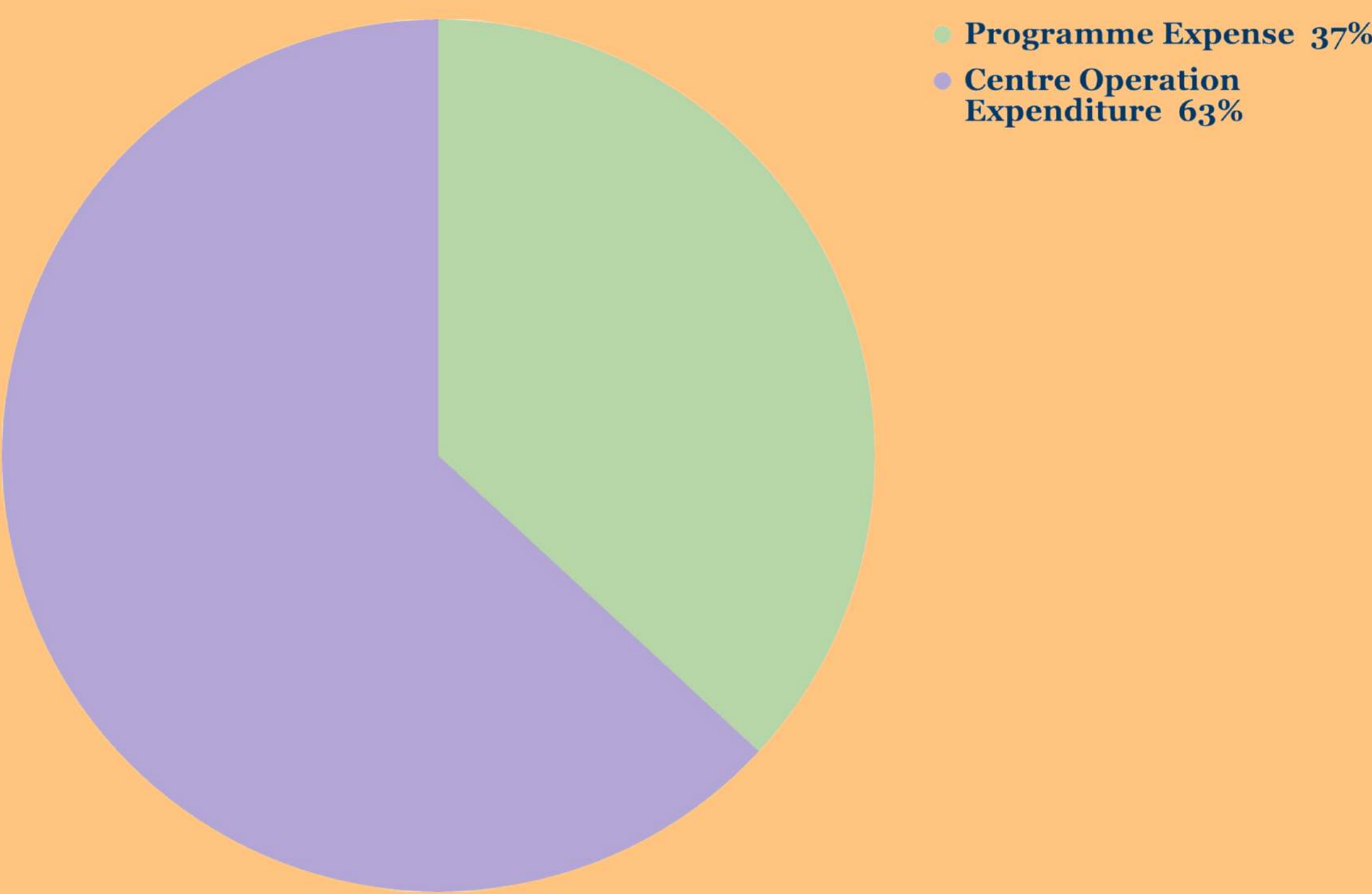


Financials

INCOME BY SOURCE (FY2023/24)



EXPENDITURE BY SOURCE (FY2023/24)



Financials

INCOME AND EXPENDITURE.

	2,024 HK\$	2,023 HK\$
Income	9,713,361	8,020,775
Programme Expense	(2,999,169)	(3,030,077)
Other Revenue	416,094	419,199
Expenditure	(5,135,741)	(5,241,750)
Surplus For The Year	1,994,545	168,147

FINANCIAL POSITION

	2,024 HK\$	2,023 HK\$
Non-current Asset		
Property, plant and equipment	1,702,608	2,164,445
Current Assets		
Account receivables	4,900	133,313
Other receivables	242,936	309,467
Cash and bank balance	2,587,819	89,387
	2,835,655	532,167
Current Liabilities		
Other payables	1,559,936	1,353,056
Deferred income	2,652,869	3,012,643
	4,212,805	4,365,699
Net Current Liabilities	(1,377,150)	(3,833,532)
Net Assets/(Liabilities)	325,458	(1,669,087)
Reserve		
Accumulated surplus/(deficits)	325,458	(1,669,087)

These financial highlights are based on The HUB Children and Youth Centre Limited's financial accounts for the year ending from 1 July 2023 to 31 June 2024



*Nurture children to become
valuable members of the community*